

Third Haven Monthly Meeting of Friends  
Income & Expenses - Prior Year Comparison  
July through December 2014

	July - Dec 14	July - Dec 13	\$ Change	% Change
<b>Income</b>				
Member Contributions	32,222.72	34,190.00	-1,967.28	-5.75%
Attender Contributions	4,530.00	2,880.00	1,650.00	57.29%
Other Contributions	20.00	750.00	-730.00	-97.33%
Interest & Dividends Earned	512.41	776.94	-264.53	-34.05%
Sales & Cash Box	554.00	602.00	-48.00	-7.97%
Use of Facilities	921.00	600.00	321.00	53.5%
<b>Total Income</b>	<b>38,760.13</b>	<b>39,798.94</b>	<b>-1,038.81</b>	<b>-2.61%</b>
<b>Expense</b>				
Property & Grounds	10,608.07	10,887.67	-279.60	-2.57%
Philadelphia Yearly Meeting	8,250.00	8,000.00	250.00	3.13%
Communications	204.07	243.91	-39.84	-16.33%
Conferences & Seminars	20.00	0.00	20.00	100.0%
Contingency	682.08	0.00	682.08	100.0%
Donations	0.00	50.00	-50.00	-100.0%
First Day School	142.80	77.40	65.40	84.5%
General Administration	265.77	186.41	79.36	42.57%
Hospitality	285.72	169.10	116.62	68.97%
Library	56.91	0.00	56.91	100.0%
Outreach	130.59	939.02	-808.43	-86.09%
Resale Items Purchased	0.00	440.00	-440.00	-100.0%
Scholarships	2,000.00	2,000.00	0.00	0.0%
Testimonies & Concerns	262.12	293.20	-31.08	-10.6%
<b>Total Expense</b>	<b>22,908.13</b>	<b>23,286.71</b>	<b>-378.58</b>	<b>-1.63%</b>
<b>Net Income</b>	<b>15,852.00</b>	<b>16,512.23</b>	<b>-660.23</b>	<b>-4.0%</b>