

THIRD HAVEN FRIENDS MEETING
FACILITIES USE COMMITTEE
2021 ANNUAL REPORT
Presented March 13, 2022

| <u>TYPES OF USAGE 2021</u> | <u>NUMBER TIMES ON CALENDAR</u> | <u>DONATION (per Treasurer)</u> |
|----------------------------------------------------------------------|--------------------------------------------|--------------------------------------------|
| <u>TYPE 1 Meetings</u> | | NONE |
| Third Haven Committees & Functions; Other Quaker Mtgs | | |
| A Course in Miracles | 43 | |
| All Clerks | 2 | |
| Budget & Finance | | |
| Caregiver Support | 18 | |
| Christmas Potluck Lunch, Carols | 1 | |
| Clean-up Day | 2 | |
| Clearness Comm | 1 | |
| Coffee w/Susan | 11 | |
| Dream Group | 25 | |
| Eldership | 1 | |
| Facilities Use Comm | 1 | |
| Land Use Comm (aka Grounds Plan) | 3 | |
| <u>TYPES OF USAGE 2021</u> | <u>NUMBER MTGS PER CALENDAR</u> | <u>DONATION (per Treasurer)</u> |
| Happier Hour | 53 | |
| Holding In Light (Healing) | 5 | |
| Intro to Quaker Mtg | 3 | |
| Journal Group | 51 | |
| Journal Group #2 | 7 | |
| Light Meditation | 23 | |
| Long-Range Planning | 35 | |
| Meeting for Business | 10 | |
| Meeting for Worship with Pendle Hill | 54 2 | |
| Mtg for Worship(Wed) | 51 | |
| Native Plant Swap | 2 | |
| New Members & Attenders' Luncheon | -- | |
| Nominating Comm | 10 | |
| Outreach Comm | 2 | |
| Pastoral Care Comm | 12 | |
| Peace Pole | 1 | |
| Property & Grounds Comm | 12 | |
| Property Ground Work (water) | 2 | |
| Laser Scan (OMH) | 5 | |
| Restoration | 2 | |
| Scholarship Committee | 1 | |
| Smart Recovery | 48 | |
| Spiritual Journey | 8 | |
| Southern Quarter | 1(Plan) + 1 | |
| Testimony & Concerns | 12 | |
| T & C Luncheon | 1 | |
| Trustees' Meeting | 1 | |
| Worship & Ministry Comm | 14 | |
| Worship Sharing | 1 | |
| SUBTOTAL | 540 | N/A |
| <u>First Day School</u> | | |
| First Day FDS | 16 | |
| Children's Garden | 1 | |
| Moving Up Day | 1 | |
| Christmas | 1 | |
| Halloween | 1 | |

| | | |
|------------------------------------------------------------------------------------------|--------------|-----------------|
| Summer Camp | 4 | 1400 |
| SUB TOTAL | 24 | 1400 |
| TYPE 2 Meetings | | DONATION |
| Asbury Meth Bazaar | 1 | |
| Holiday Art Sale Planning | 4 | |
| Holiday Art Sale | 1 | \$89.23 |
| Improv Class | 2 | \$56 |
| Meditation Class | 1 | \$30 |
| MidShore Mediation | 2 | |
| SUB TOTAL | 10 | 175.23 |
| TYPE 3 Meetings | | DONATION |
| Bus Tours | 1 | 0 |
| SUB TOTAL | 1 | 0 |
| TYPE 4 Meetings | | DONATION |
| Memorials MK Shean Susan Dickinson Ken Carroll Sally Vermilye Jane Escher | 5 | |
| SUB TOTAL | 5 | |
| 2021 TOTAL | 580 | \$1565 |
| 2020 TOTAL | 291 | \$170 |
| 2019 TOTAL | 368 | \$4734 |
| TOTAL 2018 | 348 | \$5303 |
| TOTAL 2017 | 330 | \$2517 |
| TOTAL 2016 | ----- | \$1544 |
| TOTAL 2015 | ----- | \$1596 |
| TOTAL 2014 | ----- | \$1721 |

CONSIDERATIONS:

1 – Due to the COVID pandemic, Third Haven Meetings for Worship, for Business, FDS, and other meetings were held via Zoom until May when meetings were held in-person, or hybrid format.

Third Haven was innovative in developing its own style of “hybrid” meetings for Worship, viz., combining an in-person with an on-line meeting all per state guidelines.

2 – The Meeting decided to use the Sunday Mtg for Worship Zoom link for all Zoom activities.

3 – The decreased usage of the facilities is reflected in the decreased number of in-person meetings and the decrease in donation.

4 - Scheduling on the Paper Calendar/Syncing with On-Line Calendar

Members are notifying Facilities Committee with plans for meeting times, Weddings, or Memorials.

Non-members leave a voice message on our answering machine or contact the web administrator. All such requests for facilities’ use are forwarded to Facilities Committee.

5 - Appropriateness of facility donations

The current system of categorizing meeting/event types had been working well. This is listed on the webpage.

6– Donations

Donations have been forwarded by Facilities Comm/Friendly Presence to our Treasurer along with the event, date, and time.

RECOMMENDATIONS:

1 – Members to continue informing Facilities Committee of desired dates/times for their in-person and on-line meetings/event. This insures that each Committee has on-line time.

2- Continue the current donation schedule.

3 – Continue communications among Treasurer, Facilities and Communications Committees.