

**Third Haven Monthly Meeting of Friends
2013-14 Budget and Approved 2014-15 Budget**

						2013-2014	2014-2015
						Budget	Budget
Income							
Member Contributions						48,000	50,000
Attender Contributions						7,000	5,000
Other Contributions						1,000	1,000
Interest & Dividends Earned						1,100	1,700
Sales & Cash Box						800	800
Use of Facilities						500	2,250
Total Income						58,400	60,750
Expense							
Property & Grounds						30,000	30,000
Philadelphia Yearly Meeting						16,000	16,500
Child Care						100	100
Communications						850	850
Conferences & Seminars						350	600
Contingency						2,000	2,500
Donations						2,000	3,000
First Day School						300	300
General Administration						300	600
Hospitality						850	850
Library						150	150
Outreach						1,000	1,000
Overseers						250	250
Quarterly Meeting						200	200
Resale Items Purchased						400	400
Scholarships						2,000	2,000
Testimonies & Concerns						1,400	1,200
Worship & Ministry						250	250
Total Expense						58,400	60,750
Net Income						0	0