

Third Haven Monthly Meeting of Friends									
2019-2020 Budget and Approved 2020-2021 Budget									
							Approved		
					Budget		Budget		
					2019-2020		2020-2021		
Income									
	Member Contributions					52,835		52,800	
	Attender Contributions					6,400		11,250	
	Other Contributions					1,000		1,500	
	Interest & Dividends Earned					40		50	
	Sales & Cash Box					800		500	
	Use of Facilities					4,500			
		FDS Tuition						2,000	
		Other Use of Facilities						850	
	Total Use of Facilities					4,500		2,850	
Total Income						65,575		68,950	
Expense									
	Property & Grounds					31,000		34,100	
	Philadelphia Yearly Mtg					17,500		17,500	
	Charitable Contributions					3,500		3,000	
	Communications					1,525		1,500	
	Conferences & Seminars					500		500	
	Contingency					800		1,000	
	First Day School					2,000		3,500	
	General Administration					800		1,100	
	Hospitality					1,000		1,000	
	Library					150		150	
	Outreach					1,500		1,000	
	Pastoral Care					500		500	
	Quarterly Meeting					200		100	
	Resale Items Purchased					0		0	
	Scholarships					2,000		2,000	
	Testimonies & Concerns					1,500		1,500	
	Worship & Ministry					1,100		500	
Total Expense						65,575		68,950	
Net Income									