Third Haven Monthly Meeting of Friends

2018-2019 Budget and Approved 2019-2020 Budget

	Budget 2018-2019	Proposed Budget 2019-2020
Income		
Member Contributions	55,028	52,835
Attender Contributions	6,000	6,400
Other Contributions	2,780	1,000
Interest & Dividends Earned	17	40
Sales & Cash Box	750	800
Use of Facilities	1,800	4,500
Total Income	66,375	65,575
Expense		
Property & Grounds	31,000	31,000
Philadelphia Yearly Mtg	17,500	17,500
Charitable Contributions	3,500	3,500
Communications	1,525	1,525
Conferences & Seminars	600	500
Contingency	1,500	800
First Day School	1,600	2,000
General Administration	800	800
Hospitality	1,000	1,000
Library	150	150
Outreach	1,500	1,500
Pastoral Care	700	500
Quarterly Meeting	0	200
Resale Items Purchased	400	0
Scholarships	2,000	2,000
Testimonies & Concerns	1,200	1,500
Worship & Ministry	1,400	1,100
Total Expense	66,375	65,575
Net Income		